

District/Charter: The Paideia Academies, Inc. CTDS: 078206000

This is a notification that the above mentioned School District/Charter School will be having a public hearing and board meeting to **adopt** its Fiscal Year 2017 Expenditure Budget.

Meeting Date: 7/11/2016 Time: 5:00 p.m.

Street Address: 7777 S. 15th Terrace Location:
Bldg: _____ Rm/Ste: _____ Conference Room
City: Phoenix State: AZ Zip: 85042

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Vicente R. Fuentes Jr., Phone: (602) 343-3040
Email Address: vfuentes@paideiamail.com Phone Ext: 3078

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078206000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
100 Regular Education			
1000 Instruction	0	1,950,812	
Support Services			
2100 Students	0	350,144	
2200 Instruction	0	210,087	
2300 General Administration	0	0	
2400 School Administration	0	350,144	
2500 Central Services	0	210,087	
2600 Operation & Maintenance of Plant	0	280,116	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	170,000	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	0	3,521,390	
200 Special Education			
1000 Instruction	0	70,028	
Support Services			
2100 Students	0	80,028	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	0	150,056	
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	0	3,671,446	

The budget of The Paideia Academies, Inc. for fiscal year 2017 was officially proposed by the Governing Board on June 30, 2016. The complete budget may be reviewed by contacting Vicente R. Fuentes Jr. at 6023433040 or vfuentes@paideiamail.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	0	150,056	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	0	150,056	

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	0	3,671,446	
Classroom Site Projects	0	189,790	
Instructional Improvement	0	14,931	
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	591,682	
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	0	4,467,849	